

NOTES:

This is the complete CPRD 5-Year Master Plan draft as will be submitted to the DNR. The following information will be added on Tuesday, April 12 after the CPRD Board Special Session. These items are also marked in yellow highlight in the draft.

1. Page numbers will be added
2. Table of contents will be updated with page numbers
3. Library Board's CPRD Board member's name and contact information will be added
4. Public Comments from the April 11 CPRD Board special session will be added
5. Number of attendees at the April 11 CPRD Board special session will be added
6. Summary of CPRD Board vote to pass the Resolution will be added
7. Appendix 7, signed copy of Resolution will be added
8. Final formatting and spell check
9. One printed copy will be provided to Jessica Faw no later than April 13. Jessica will scan and email the Master Plan to the DNR no later than the deadline of April 15.

Connersville, Indiana
5-year Parks and Recreation Master Plan
2016 To 2020

Appendix 1, Park Board Ordinance 6285

ORDINANCE NO. 6285

AN ORDINANCE ESTABLISHING A PARKS AND RECREATION BOARD FOR THE CITY OF CONNERSVILLE, INDIANA, REPEALING ALL ORDINANCES IN CONFLICT HEREWITH, AND FIXING THE TIME WHEN THIS ORDINANCE SHALL TAKE EFFECT.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF CONNERSVILLE, INDIANA:

Section 1: Creation of Board. Under the provisions of I.C. 36-10-3, there is hereby created a Parks and Recreation Board for the City of Connersville, Indiana.

Section 2: Membership. The Parks and Recreation Board shall be composed of four (4) members appointed by the mayor. The members shall be appointed on the basis of their interest in and knowledge of parks and recreation, but no more than two (2) members may be affiliated with the same political party.

Section 3: Terms.

- a) Initial appointments to the board are as follows:
 - 1. One member shall be appointed for a term of one (1) year.
 - 2. One member shall be appointed for a term of two (2) years.
 - 3. One member shall be appointed for a term of three (3) years.
 - 4. One member shall be appointed for a term of four (4) years.

As a term expires, each new appointment is for a four (4) year term. All terms expire on the first Monday in January, but a member shall continue in office until his/her successor is appointed.

- b) The mayor shall make initial appointments within ninety (90) days after the creation of the board.
- c) If an appointment for any term is not made by the first Monday in April, the incumbent shall serve another term.
- d) If a vacancy on the board occurs, the mayor shall appoint a person to serve for the remainder of the unexpired term.

Section 4: Ex Officio Membership.

In addition, the Parks and Recreation Board shall have two (2) ex officio members as follows:

- a) One member of the governing body of the school corporation selected by that body for a four (4) year term.
- b) One member of the governing body of the library district selected by that body for a four (4) year term.

As a term expires, each new ex officio appointment is for a four (4) year term. All terms expire on the first Monday in January, but a member shall continue in office until his/her successor is appointed.

- c) The governing body shall make initial ex officio member appointments within ninety (90) days after creation of the Board.
- d) If an appointment for any new term is not made by the First Monday in April, the incumbent shall serve another term.
- e) If an ex officio member vacancy occurs, the governing body shall appoint a person to serve for the remainder of the unexpired term.
- f) Ex officio members shall have all the rights of regular members, including the right to vote.

Section 5: At its first regular meeting each year, the board shall elect a president and vice president. The vice president may act as president during the absence or disability of the president. The board may elect a secretary either from within or outside its membership.

Section 6: Removal of members for cause.

A member may be removed only for cause, upon specific written charges filed against him. The charges shall be filed with and heard by the appointing authority, unless the appointing authority is bringing the charges. If the appointing authority is bringing the charges, the unit's fiscal body shall appoint a hearing officer. The person to hear the charges shall fix a date for a public hearing and give public notice at least ten (10) days in advance of the hearing. At the hearing the member is entitled to present evidence and argument and to be represented by counsel.

Section 7: Regular and special meetings – Election of officers – Quorum.

- (a) All meeting of the board are open to the public. The board shall fix the time and place of its regular meetings, but it shall meet at least quarterly.
- (b) Special meetings of the board may be called by the president or by any two (2) members by written request to the secretary. The secretary shall send to each member, at least two (2) days before a special meeting, a written notice fixing the time, place, and purpose of the meeting. Written notice of a special meeting is not required if the time of the special meeting is fixed at a regular meeting or if all members are present at the special meeting,
- (c) At its regular meeting each year the board shall elect a president and a vice president. The vice president may act as president during the absence or disability of the president. The board may select a secretary either from within or outside its membership.
- (d) A majority of the members constitutes a quorum. Action of the board is not official unless it is authorized by at least three (3) members present and acting.

Section 8: Compensation of members – Attendance at conferences – Per diem allowance – Offices.

- (a) The members of the board may receive a salary in an amount fixed by the fiscal body.
- (b) If the board determines that members or employees should attend a state, regional, or national conference dealing with park and recreation problems, the board may authorize the payment of the actual expenses involved in attending the conference. However, the amount must be available as part of the board's appropriation.
- (c) A fiscal body may appropriate and approve a per diem allowance to a member of a board for attending a meeting of the board.

- (d) The city shall provide suitable quarters for holding meetings and conducting the work of the board.

Section 9: Powers and duties of board.

- (a) The board shall:
- (1) Exercise general supervision of and make rules for the department;
 - (2) Establish rules governing the use of the park and recreation facilities by the public;
 - (3) Provide police protection for its property and activities, either by requesting assistance from state, municipal, or county police authorities, or by having specified employees deputized as police officers; the deputized employees, however, are not eligible for police pension benefits or other emoluments of police officers;
 - (4) Appoint the necessary administrative officers of the department and fix their duties;
 - (5) Establish standards and qualifications for the appointment of all personnel and approve their appointments without regard to politics;
 - (6) Make recommendations and an annual report to the executive and fiscal body of the unit concerning the operation of the board and the status of park and recreation programs in the district;
 - (7) Prepare and submit an annual budget in the same manner as other executive departments of the unit; and
 - (8) Appoint a member of the board to serve on another kind of board or commission, whenever a statute allows a park or recreation board to do this.
- (b) In a municipality, the board shall fix the compensation of officers and personnel appointed under subsections (a)(4) and (a)(5), subject to I.C. 36-4-7-5 and I.C. 36-4-7-6.

Section 10: The board shall have the power to perform all acts necessary to acquire and develop sites and facilities and to conduct such programs as are generally understood to be parks and recreation functions. In addition, the Board shall have all the powers listed in I.C. 36-10-3 et seq.

Section 11: The board shall prepare and submit an annual budget in the same manner as other departments of city government as prescribed by the State Board of Accounts. The board may accept gifts, donations, and subsidies for parks and recreation purposes.

Section 12: All other ordinances, resolutions, or parts thereof in conflict with the provisions and intent of this ordinance are hereby repealed.

Section 13: This ordinance shall be in full force and effect from and after its passage and approval by the Common Council of the City of Connersville, Indiana according to the laws of the State of Indiana.

PASSED, ORDAINED AND ESTABLISHED BY THE COMMON COUNCIL OF THE CITY OF CONNERSVILLE, INDIANA ON THIS 1st DAY OF February, 2016.



MAYOR

ATTEST: Rosemary Brown
CLERK-TREASURER

THE FOREGOING ORDINANCE WAS PRESENTED BY ME TO THE MAYOR OF THE CITY OF CONNERSVILLE, INDIANA, FOR HIS APPROVAL ON THIS 1st DAY OF February, 2016, at the hour of 7:25 p.m.

Rosemary Brown
CLERK-TREASURER

THE FOREGOING ORDINANCE WAS PRESENTED TO ME BY THE CLERK-TREASURER OF THE CITY OF CONNERSVILLE, INDIANA, ON THIS 1st DAY OF February, 2016, at the hour of 7:25 p.m.

David W. Dr...
MAYOR

ATTEST: Rosemary Brown
CLERK-TREASURER

Connersville, Indiana 5-year Parks and Recreation Master Plan 2016 To 2020

Appendix 2, 2016 CPRD Budget

Presented by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Fayette Unit: Connersville Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130018111.000	PARK SUPERINTENDENT	\$41,500	\$41,500
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130018112.000	PARK OTHER EMPLOYEES	\$145,000	\$145,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130018113.000	PARK LONGEVITY	\$15,560	\$15,560
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130018114.000	PARK OVERTIME	\$1,000	\$1,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130018115.000	PARK PART TIME CLERICAL	\$25,000	\$25,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130018116.000	PARK REC DIRECTOR	\$26,993	\$26,993
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130018117.000	PARK DAYCARE COUNSELORS	\$15,000	\$15,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130018118.000	PARK SECRETARY (FULL TIME)	\$24,000	\$24,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130018120.000	PARK POOL EMPLOYEES	\$60,000	\$60,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130018130.000	PARK CLOTHING ALLOWANCE	\$1,200	\$1,200
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	130018121.000	PARK SOCIAL SECURITY	\$28,000	\$28,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	130018122.000	PARK FRINGE BENEFITS	\$90,000	\$90,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	130018124.000	PARK PERF	\$25,000	\$25,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	130018126.000	PARK SALES TAX	\$3,000	\$3,000
PERSONAL SERVICES Total						\$501,253	\$501,253
1303 - PARK	NO DEPARTMENT	SUPPLIES	Office Supplies	130018214.000	PARK OFFICE SUPPLIES	\$1,500	\$1,500
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	130018220.000	PARK CONCESSIONS	\$30,000	\$30,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	130018221.000	PARK GAS OIL & LUBRICANTS	\$14,000	\$14,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	130018224.000	PARK OTHER GAR & MOTOR SUPPL	\$2,100	\$2,100
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	130018225.000	PARK SANT & INSTITUT	\$8,000	\$8,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	130018227.000	PARK POOL CHEMICALS & SUPPLIES	\$15,000	\$15,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	130018231.000	PARK BLDG MATER & SUPPL	\$23,000	\$23,000

1303 - PARK	NO DEPARTMENT	SUPPLIES	Supplies	130018234.000	PARK MOTOR VEHICLE REPAIR	\$3,000	\$3,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	130018235.000	PARK OTHER REPAIR & MAINT	\$6,000	\$6,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	130018236.000	PARK RECREATION SUPPLIES	\$3,000	\$3,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Other Supplies	130018241.000	PARK SMALL TOOLS	\$500	\$500
1303 - PARK	NO DEPARTMENT	SUPPLIES	Other Supplies	130018244.000	PARK MINOR EQUIPMENT	\$500	\$500
1303 - PARK	NO DEPARTMENT	SUPPLIES	Other Supplies	130018245.000	PARK BEAUTIFICATION	\$500	\$500
			SUPPLIES Total	\$107,100		\$107,100	
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	130018322.000	PARK POSTAGE	\$200	\$200
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	130018323.000	PARK TRAVEL EXPENSE	\$500	\$500
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	130018324.000	PARK TELEPHONE & FAX	\$5,000	\$5,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	130018324.000	PARK INSURANCE	\$15,000	\$15,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	130018343.000	PARK PREM ON OFF BONDS	\$100	\$100
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	130018351.000	PARK ELECTRICITY	\$50,000	\$50,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	130018352.000	PARK GAS	\$12,000	\$12,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	130018353.000	PARK WATER & SEWER	\$40,000	\$40,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	130018362.000	PARK REPAIR OF EQUIP	\$4,000	\$4,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	130018363.000	PARK REPAIR OF BLDG & STRUCT	\$10,000	\$10,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	130018368.000	PARK REPAIR IMPROV SWIM POOL	\$2,000	\$2,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	130018399.000	PARK MILLER CENTER IMPROVEMENTS	\$5,000	\$5,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	130018371.000	PARK UNIFORMS, UNIFORM RENTAL	\$500	\$500
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	130018365.000	PARK OTHER CONTR SER	\$18,000	\$18,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	130018381.000	PARK REFUNDS	\$500	\$500
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	130018392.000	PARK SUBSCRIP & DUES	\$400	\$400
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	130018396.000	PARK MEDICAL EXAM&LICENSE	\$400	\$400
			SERVICES AND CHARGES Total	\$163,600		\$163,600	
1303 - PARK	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	130018440.000	PARK MOWER	\$0	\$0
1303 - PARK	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	130018441.000	PARK OTHER EQUIPMENT	\$0	\$0
			CAPITAL OUTLAYS Total	\$0		\$0	

DLGF Budget Reports

10/6/2015 3:39:18 PM

TOTAL 1303 - PARK FUND

\$771,953

\$771,953

Page 1